

11/1/2021 High School Diploma Lower Bound Calculation

BLS SOC	21-109:	100%	14.96
	31-113:	100%	15.8

Average 15.38

OT 75:25 10% Assumption

75% +10%	12.69
25%	3.85

Lower Bound Wage Assumption 16.54

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Residential Habilitation - Group Homes and Life Sharing (Licensed and Unlicensed)

(A) Occupational Code	(B) Occupational Title	(C) Scope	(D) Wage Weightings						(E) (F) Hourly Wage With Trend ¹		
			DSP - HS Diploma	DSP - Associates	DSP - Bachelors	Supervisor	Residential Manager, Program Specialist, Staff Trainer	Nurse & Other Practitioners	Lower Bound	Upper Bound	
(1) 21-1093	Social and Human Service Assistants	Pennsylvania	100%	0%	0%	0%	0%	0%	\$ 14.06	\$ 20.41	
(2) 31-1133	Psychiatric Aides	Pennsylvania	100%	0%	0%	0%	0%	0%	\$ 15.80	\$ 22.27	
(3) 39-1098	First-Line Supervisors of Personal Service and Entertainment and Recreation Workers, Except Gambling Services	Pennsylvania	0%	100%	0%	0%	0%	0%	\$ 17.31	\$ 26.20	
(4) 29-1125	Recreational Therapists	Pennsylvania	0%	0%	100%	0%	0%	0%	\$ 18.86	\$ 31.01	
(5) 21-1029	Social Workers, All Other	Pennsylvania	0%	0%	100%	0%	0%	100%	\$ 20.37	\$ 41.40	
(6) 21-1012	Educational, Guidance, and Career Counselors and Advisors	Pennsylvania	0%	0%	0%	100%	100%	0%	\$ 25.45	\$ 40.96	
(7) 11-9151	Social and Community Service Managers	Pennsylvania	0%	0%	0%	100%	100%	0%	\$ 26.59	\$ 40.44	
(8) 19-3039	Psychologists, All Other	Pennsylvania	0%	0%	0%	0%	0%	25%	\$ 33.03	\$ 59.47	
(9) 29-2061	Licensed Practical and Licensed Vocational Nurses	Pennsylvania	0%	0%	0%	0%	0%	50%	\$ 22.01	\$ 29.63	
(10) 29-1141	Registered Nurses	Pennsylvania	0%	0%	0%	0%	0%	100%	\$ 31.32	\$ 42.89	
			FY 2021/2022 Wages						DSP - HS Diploma	\$ 15.38	\$ 21.34
									DSP - Associates	\$ 17.31	\$ 26.20
			FY 2017/2018 Wages						DSP - Bachelors	\$ 19.61	\$ 36.20
									Min Wage and OT Adjusted DSP - HS Diploma	\$ 14.78	\$ 21.34
			Difference						Min Wage and OT Adjusted DSP - Associates	\$ 17.31	\$ 26.20
									Min Wage and OT Adjusted DSP - Bachelors	\$ 19.61	\$ 36.20
									Supervisor	\$ 26.02	\$ 40.70
									Residential Manager, Program Specialist, Staff Trainer	\$ 32.16	\$ 40.70
									Nurse & Other Practitioners	\$ 25.80	\$ 41.44
									DSP - HS Diploma	\$ 12.90	\$ 15.98
									DSP - Associates	\$ 14.52	\$ 18.07
									DSP - Bachelors	\$ 19.69	\$ 26.35
									Supervisor	\$ 23.52	\$ 30.02
									Residential Manager, Program Specialist, Staff Trainer	\$ 30.02	\$ 38.96
									Nurse & Other Practitioners	\$ 25.55	\$ 32.11
									DSP - HS Diploma	19.2%	33.6%
									DSP - Associates	19.2%	45.0%
									DSP - Bachelors	-0.4%	37.4%
									Min Wage and OT Adjusted DSP - HS Diploma	14.6%	33.6%
									Min Wage and OT Adjusted DSP - Associates	19.2%	45.0%
									Min Wage and OT Adjusted DSP - Bachelors	-0.4%	37.4%
									Supervisor	10.8%	35.6%
									Residential Manager, Program Specialist, Staff Trainer	7.1%	4.5%
									Nurse & Other Practitioners	1.0%	29.1%

¹ Source: Bureau of Labor Statistics (<http://www.bls.gov/oes/>)

² Residential Manager, Program Director, Staff Trainer is ranged from the 50th - 75th percentile wages

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Residential Habilitation Services

Summary of Fee Assumptions, FY 2021–2022

Intellectual Disability/Autism (IDA) Fee Development

Pennsylvania Office of Developmental Programs

Allowable Cost Components	Residential Habilitation – Group Homes		Residential Habilitation – Supported Independent Living
	Licensed	Unlicensed	
Procedure Codes and Units of Service	Day	Day	Day
Wages and Employee Related Expenses(ERE)¹			
Direct Care Wages (Per Hour) ²	\$16.54–\$21.34 (DSP - High School Diploma) \$17.31–\$26.20 (DSP - Associate's Degree) \$19.61–\$36.20 (DSP - Bachelor's Degree)	\$16.54–\$21.34 (DSP - High School Diploma) \$17.31–\$26.20 (DSP - Associate's Degree) \$19.61–\$36.20 (DSP - Bachelor's Degree)	\$17.46–\$28.26
Other Program Staff Wages (Per Hour) ³	\$26.02–\$40.70 (Supervisor) \$32.16–\$40.70 (Residential Manager, Program Specialist, Staff Trainer) \$25.80–\$41.44 (Nurse and Other Practitioners)	\$26.02–\$40.70 (Supervisor) \$32.16–\$40.70 (Residential Manager, Staff Trainer) \$25.80–\$41.44 (Nurse and Other Practitioners)	\$26.02–\$40.70 (Supervisor) \$32.16–\$40.70 (Supported Living Specialist)

¹ Direct care wages and other program staff wages are increased by 29% for the Enhanced Communication Statewide Fee (U1 modifier) fees.

² Wages for direct care staff reflect an adjustment for overtime by applying a 10% increase for full time employees below an annual salary of \$35,568.

³ Wages for non-direct support professional staff are all above an annual salary of \$35,568. Overtime adjustments do not apply to these staff.

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Allowable Cost Components	Residential Habilitation – Group Homes		Residential Habilitation – Supported Independent Living
	Licensed	Unlicensed	
Direct Care Staffing Ratio	N/A	N/A	Based on service definitions
Other Program Staff Staffing Ratio	1:15 (Program Specialist)	N/A	1:30 (Support Living Specialist)
Direct Care to Supervisor Staffing Ratio	N/A	N/A	1:6 (Supervisor)
ERE (Percent of compensation)	\$571.29 Health (per month) 2.3% Retirement 0.1% Life 0.2% Short Term Disability (STD) 0.1% Long Term Disability (LTD) \$410.90 Federal Unemployment Tax Act/State Unemployment Tax Act (FUTA/SUTA) per year 7.65% FICA 5.5% Workers Compensation	\$571.29 Health (per month) 2.3% Retirement 0.1% Life 0.2% STD 0.1% LTD \$410.90 FUTA/SUTA per year 7.65% FICA 5.5% Workers Compensation	\$571.29 Health (per month) 2.3% Retirement 0.1% Life 0.2% STD 0.1% LTD \$410.90 FUTA/SUTA per year 7.65% FICA 5.5% Workers Compensation
Paid Time Off (PTO) PTO for full-time (FT) employees only	10–25 days PTO bank (FT only) + 10 training days + 11 federal holidays (FT only) + 3 new hire training days per 24.0% of staff	10–25 days PTO bank (FT only) + 10 training days + 11 federal holidays (FT only) + 3 new hire training days per 24.0% of staff	10–25 days PTO bank (FT only) + 10 training days + 11 federal holidays (FT only) + 3 new hire training days per 24.0% of staff
Other Indirect Assumptions			
FT/Part Time (PT) Split	75% FT/25% PT	75% FT/25% PT	75% FT/25% PT
Vacancy Factor	97%	97%	N/A
Productivity Billable hours per day	N/A	N/A	7 hours per 8 hour day
Absentee Factor	N/A	N/A	5.0%
Transportation, Supply, and Employee Training Costs ⁴	4.4%	4.4%	4.4%
Other Staff Equipment Costs	N/A	N/A	\$1,000 per employee per 3 years

⁴ The transportation cost component includes consideration for both staff travel time and participant transportation. Staff travel time may not be billed by the provider as a discrete unit of this service. Fee ranges include consideration for mileage costs and non-billable travel time.

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Licensed Group Homes – Non-Direct Care Hours per Individual per Week

With and Without Day Activities								
Approved Program Capacity	SIS Group 1		SIS Group 2		SIS Group 3		SIS Group 4	
	Lower Bound	Upper Bound	Lower Bound	Upper Bound	Lower Bound	Upper Bound	Lower Bound	Upper Bound
1 Person Total	13	17	13	17	13	17	15	19
2 People Total	11	13	11	13	11	13	12	15
3 People Total	7	9	7	9	7	9	8	10
4 People Total	6	7	6	8	6	8	7	8
5–8 People Total	5	7	6	7	6	7	6	8

Licensed Group Homes - Hours Allocation by Position Group

Employee Type	Direct Care Hours				Non-Direct Care Hours			
	SIS Group 1	SIS Group 2	SIS Group 3	SIS Group 4	SIS Group 1	SIS Group 2	SIS Group 3	SIS Group 4
DSP – High School Diploma	80%	60%	40%	0%	N/A	N/A	N/A	N/A
DSP – Associate's Degree	12%	30%	43%	68%	N/A	N/A	N/A	N/A
DSP – Bachelor's Degree	1%	2%	5%	10%	N/A	N/A	N/A	N/A
Supervisor	5%	5%	5%	5%	59%	57%	46%	39%
Residential Manager, Program Specialist, Staff Trainer	2%	2%	2%	2%	40%	42%	44%	46%
Nurse and Other Practitioners	0%	1%	5%	15%	1%	1%	10%	15%

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Residential Services Fee Range Summary

	(A) Service	(B) Needs Group / APC	(C) Procedure Code	(D) Unit Definition	(E) Current Rates	(F) FY 21/22 Modeled Fee Range		(G)
						Lower Bound	Upper Bound	
(1)		Needs Group 1 - 1 Person	W9000 U5	Per day	\$ 392.42	\$ 447.41	\$ 752.21	
(2)		Needs Group 1 - 2 People	W9029 U5	Per day	\$ 392.42	\$ 447.41	\$ 752.21	
(3)		Needs Group 1 - 3 People	W9045 U5	Per day	\$ 283.48	\$ 324.71	\$ 550.39	
(4)		Needs Group 1 - 4 People	W9047 U5	Per day	\$ 222.86	\$ 256.83	\$ 427.38	
(5)		Needs Group 1 - 5-8 People	W9064 U5	Per day	\$ 204.55	\$ 235.46	\$ 402.12	
(6)		Needs Group 2 - 1 Person	W9000 U6	Per day	\$ 474.34	\$ 555.62	\$ 956.88	
(7)		Needs Group 2 - 2 People	W9029 U6	Per day	\$ 474.34	\$ 555.62	\$ 956.88	
(8)		Needs Group 2 - 3 People	W9045 U6	Per day	\$ 317.41	\$ 370.39	\$ 642.05	
(9)		Needs Group 2 - 4 People	W9047 U6	Per day	\$ 251.52	\$ 292.29	\$ 505.53	
(10)	Licensed Residential	Needs Group 2 - 5-8 People	W9064 U6	Per day	\$ 226.72	\$ 273.45	\$ 461.51	
(11)	Habilitation with Day	Needs Group 3 - 1 Person	W9000 U7	Per day	\$ 685.74	\$ 790.88	\$ 1,434.68	
(12)		Needs Group 3 - 2 People	W9029 U7	Per day	\$ 581.02	\$ 669.50	\$ 1,193.09	
(13)		Needs Group 3 - 3 People	W9045 U7	Per day	\$ 408.92	\$ 470.27	\$ 838.61	
(14)		Needs Group 3 - 4 People	W9047 U7	Per day	\$ 319.22	\$ 366.04	\$ 658.27	
(15)		Needs Group 3 - 5-8 People	W9064 U7	Per day	\$ 285.32	\$ 337.02	\$ 597.87	
(16)		Needs Group 4 - 1 Person	W9000 U8	Per day	\$ 759.68	\$ 845.85	\$ 1,618.87	
(17)		Needs Group 4 - 2 People	W9029 U8	Per day	\$ 638.49	\$ 710.55	\$ 1,358.72	
(18)		Needs Group 4 - 3 People	W9045 U8	Per day	\$ 450.93	\$ 501.10	\$ 951.50	
(19)		Needs Group 4 - 4 People	W9047 U8	Per day	\$ 352.46	\$ 391.06	\$ 729.39	
(20)		Needs Group 4 - 5-8 People	W9064 U8	Per day	\$ 309.17	\$ 352.79	\$ 673.37	
(21)		Needs Group 1 - 1 Person	W9000 U5 HI	Per day	\$ 488.16	\$ 572.97	\$ 960.58	
(22)		Needs Group 1 - 2 People	W9029 U5 HI	Per day	\$ 488.16	\$ 572.97	\$ 960.58	
(23)		Needs Group 1 - 3 People	W9045 U5 HI	Per day	\$ 362.28	\$ 427.01	\$ 720.87	
(24)		Needs Group 1 - 4 People	W9047 U5 HI	Per day	\$ 283.94	\$ 335.88	\$ 559.97	
(25)		Needs Group 1 - 5-8 People	W9064 U5 HI	Per day	\$ 250.13	\$ 295.91	\$ 509.46	
(26)		Needs Group 2 - 1 Person	W9000 U6 HI	Per day	\$ 548.26	\$ 654.52	\$ 1,128.64	
(27)		Needs Group 2 - 2 People	W9029 U6 HI	Per day	\$ 548.26	\$ 654.52	\$ 1,128.64	
(28)		Needs Group 2 - 3 People	W9045 U6 HI	Per day	\$ 399.23	\$ 478.71	\$ 833.63	
(29)		Needs Group 2 - 4 People	W9047 U6 HI	Per day	\$ 313.60	\$ 377.06	\$ 650.87	
(30)	Licensed Residential	Needs Group 2 - 5-8 People	W9064 U6 HI	Per day	\$ 282.01	\$ 339.39	\$ 580.42	
(31)	Habilitation without Day	Needs Group 3 - 1 Person	W9000 U7 HI	Per day	\$ 838.54	\$ 979.54	\$ 1,773.35	
(32)		Needs Group 3 - 2 People	W9029 U7 HI	Per day	\$ 621.80	\$ 727.55	\$ 1,298.93	
(33)		Needs Group 3 - 3 People	W9045 U7 HI	Per day	\$ 466.30	\$ 547.67	\$ 986.78	
(34)		Needs Group 3 - 4 People	W9047 U7 HI	Per day	\$ 364.15	\$ 428.93	\$ 771.16	
(35)		Needs Group 3 - 5-8 People	W9064 U7 HI	Per day	\$ 326.81	\$ 385.39	\$ 682.54	
(36)		Needs Group 4 - 1 Person	W9000 U8 HI	Per day	\$ 1,021.19	\$ 1,148.33	\$ 2,211.08	
(37)		Needs Group 4 - 2 People	W9029 U8 HI	Per day	\$ 748.70	\$ 843.85	\$ 1,614.81	
(38)		Needs Group 4 - 3 People	W9045 U8 HI	Per day	\$ 570.30	\$ 644.65	\$ 1,223.60	
(39)		Needs Group 4 - 4 People	W9047 U8 HI	Per day	\$ 439.74	\$ 498.72	\$ 937.47	
(40)		Needs Group 4 - 5-8 People	W9064 U8 HI	Per day	\$ 391.70	\$ 445.08	\$ 841.43	

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11/8/2021 High School Diploma Lower Bound Calculation

BLS SOC	21-109:	100%	14.96
	31-113:	100%	15.8

Philadelphia Min Wage 14.25

OT 75:25 5% Assumption

75% +5%	11.22
25%	3.56

Lower Bound Wage Assumption 14.78

Residential Habilitation Services

Summary of Fee Assumptions, FY 2021–2022

Intellectual Disability/Autism (IDA) Fee Development

Pennsylvania Office of Developmental Programs

Allowable Cost Components	Residential Habilitation – Group Homes		Residential Habilitation – Supported Independent Living
	Licensed	Unlicensed	
Procedure Codes and Units of Service	Day	Day	Day
Wages and Employee Related Expenses(ERE)¹			
Direct Care Wages (Per Hour) ²	\$14.78–\$21.34 (DSP - High School Diploma) \$17.31–\$26.20 (DSP - Associate's Degree) \$19.61–\$36.20 (DSP - Bachelor's Degree)	\$14.78–\$21.34 (DSP - High School Diploma) \$17.31–\$26.20 (DSP - Associate's Degree) \$19.61–\$36.20 (DSP - Bachelor's Degree)	\$17.46–\$28.26
Other Program Staff Wages (Per Hour) ³	\$26.02–\$40.70 (Supervisor) \$32.16–\$40.70 (Residential Manager, Program Specialist, Staff Trainer) \$25.80–\$41.44 (Nurse and Other Practitioners)	\$26.02–\$40.70 (Supervisor) \$32.16–\$40.70 (Residential Manager, Staff Trainer) \$25.80–\$41.44 (Nurse and Other Practitioners)	\$26.02–\$40.70 (Supervisor) \$32.16–\$40.70 (Supported Living Specialist)

¹ Direct care wages and other program staff wages are increased by 29% for the Enhanced Communication Statewide Fee (U1 modifier) fees.
² Wages for direct care staff reflect an adjustment for overtime by applying a 5% increase for full time employees below an annual salary of \$35,568.
³ Wages for non-direct support professional staff are all above an annual salary of \$35,568. Overtime adjustments do not apply to these staff.

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Handwritten notes:
 \$16.54 2.2 11/1
 60% 2.2 11/1

A business of Marsh McLennan

Handwritten circled number: 8

1:15 on 4/1

Allowable Cost Components	Residential Habilitation – Group Homes		Residential Habilitation – Supported Independent Living
	Licensed	Unlicensed	
Direct Care Staffing Ratio	N/A	N/A	Based on service definitions
Other Program Staff Staffing Ratio	1:20 (Program Specialist)	N/A	1:30 (Support Living Specialist)
Direct Care to Supervisor Staffing Ratio	N/A	N/A	1:6 (Supervisor)
ERE (Percent of compensation)	\$571.29 Health (per month) 2.3% Retirement 0.1% Life 0.2% Short Term Disability (STD) 0.1% Long Term Disability (LTD) \$410.90 Federal Unemployment Tax Act/State Unemployment Tax Act (FUTA/SUTA) per year 7.65% FICA 5.5% Workers Compensation	\$571.29 Health (per month) 2.3% Retirement 0.1% Life 0.2% STD 0.1% LTD \$410.90 FUTA/SUTA per year 7.65% FICA 5.5% Workers Compensation	\$571.29 Health (per month) 2.3% Retirement 0.1% Life 0.2% STD 0.1% LTD \$410.90 FUTA/SUTA per year 7.65% FICA 5.5% Workers Compensation
Paid Time Off (PTO) PTO for full-time (FT) employees only	10–25 days PTO bank (FT only) + 7 training days + 11 federal holidays (FT only) + 1 new hire training days per 24.0% of staff	10–25 days PTO bank (FT only) + 7 training days + 11 federal holidays (FT only) + 1 new hire training days per 24.0% of staff	10–25 days PTO bank (FT only) + 7 training days + 11 federal holidays (FT only) + 1 new hire training days per 24.0% of staff
Other Indirect Assumptions			
FT/Part Time (PT) Split	75% FT/25% PT	75% FT/25% PT	75% FT/25% PT
Vacancy Factor	97%	97%	N/A
Productivity Billable hours per day	N/A	N/A	7 hours per 8 hour day
Absentee Factor	N/A	N/A	5.0%
Transportation, Supply, and Employee Training Costs ⁴	4.4%	4.4%	4.4%
Other Staff Equipment Costs	N/A	N/A	\$1,000 per employee per 3 years

10 on 4/1

3 on 4/1

⁴ The transportation cost component includes consideration for both staff travel time and participant transportation. Staff travel time may not be billed by the provider as a discrete unit of this service. Fee ranges include consideration for mileage costs and non-billable travel time.

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Licensed Group Homes – Non-Direct Care Hours per Individual per Week

Approved Program Capacity	With and Without Day Activities							
	SIS Group 1		SIS Group 2		SIS Group 3		SIS Group 4	
	Lower Bound	Upper Bound	Lower Bound	Upper Bound	Lower Bound	Upper Bound	Lower Bound	Upper Bound
1 Person Total	13	17	13	17	13	17	15	19
2 People Total	11	13	11	13	11	13	12	15
3 People Total	7	9	7	9	7	9	8	10
4 People Total	6	7	6	8	6	8	7	8
5–8 People Total	5	7	6	7	6	7	6	8

Licensed Group Homes - Hours Allocation by Position Group

Employee Type	Direct Care Hours				Non-Direct Care Hours			
	SIS Group 1	SIS Group 2	SIS Group 3	SIS Group 4	SIS Group 1	SIS Group 2	SIS Group 3	SIS Group 4
DSP – High School Diploma	85%	65%	45%	0%	N/A	N/A	N/A	N/A
DSP – Associate's Degree	7%	25%	38%	73%	N/A	N/A	N/A	N/A
DSP – Bachelor's Degree	1%	2%	5%	5%	N/A	N/A	N/A	N/A
Supervisor	5%	5%	5%	5%	59%	57%	46%	39%
Residential Manager, Program Specialist, Staff Trainer	2%	2%	2%	2%	40%	42%	44%	46%
Nurse and Other Practitioners	0%	1%	5%	15%	1%	1%	10%	15%

HS 80 60 45 0
 AS 12 30 43 68
 BD 1 2 5 10

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Residential Services Selected Fees

	(A) Service	(B) Needs Group / APC	(C) Procedure Code	(D) Unit Definition	(E) Current Rates	(F) FY 2021/2022 Modeled Fee Range		(G) ODP Selected Rate
						Lower Bound	Upper Bound	
(1)		Needs Group 1, 1 Person	W9000 U5	Per Day	\$ 392.42	\$ 408.54	\$ 725.27	\$ 408.54
(2)		Needs Group 1, 2 People	W9029 U5	Per Day	\$ 392.42	\$ 408.54	\$ 725.27	\$ 408.54
(3)		Needs Group 1, 3 People	W9045 U5	Per Day	\$ 283.48	\$ 294.49	\$ 528.01	\$ 294.49
(4)		Needs Group 1, 4 People	W9047 U5	Per Day	\$ 222.86	\$ 232.07	\$ 407.82	\$ 232.07
(5)		Needs Group 1, 5-8 People	W9064 U5	Per Day	\$ 204.55	\$ 212.03	\$ 383.18	\$ 212.03
(6)		Needs Group 2, 1 Person	W9000 U6	Per Day	\$ 474.34	\$ 515.01	\$ 925.24	\$ 515.01
(7)		Needs Group 2, 2 People	W9029 U6	Per Day	\$ 474.34	\$ 515.01	\$ 925.24	\$ 515.01
(8)		Needs Group 2, 3 People	W9045 U6	Per Day	\$ 317.41	\$ 341.21	\$ 617.63	\$ 341.21
(9)		Needs Group 2, 4 People	W9047 U6	Per Day	\$ 251.52	\$ 268.22	\$ 484.31	\$ 268.22
(10)	Licensed Residential Habitatation With Day	Needs Group 2, 5-8 People	W9064 U6	Per Day	\$ 226.72	\$ 250.71	\$ 441.26	\$ 250.71
(11)		Needs Group 3, 1 Person	W9000 U7	Per Day	\$ 685.74	\$ 746.22	\$ 1,392.57	\$ 746.22
(12)		Needs Group 3, 2 People	W9029 U7	Per Day	\$ 581.02	\$ 630.70	\$ 1,156.33	\$ 630.70
(13)		Needs Group 3, 3 People	W9045 U7	Per Day	\$ 408.92	\$ 440.90	\$ 809.85	\$ 440.90
(14)		Needs Group 3, 4 People	W9047 U7	Per Day	\$ 319.22	\$ 341.91	\$ 633.67	\$ 341.91
(15)		Needs Group 3, 5-8 People	W9064 U7	Per Day	\$ 285.32	\$ 314.42	\$ 574.61	\$ 314.42
(16)		Needs Group 4, 1 Person	W9000 U8	Per Day	\$ 759.68	\$ 822.23	\$ 1,563.54	\$ 822.23
(17)		Needs Group 4, 2 People	W9029 U8	Per Day	\$ 638.49	\$ 689.49	\$ 1,310.60	\$ 689.49
(18)		Needs Group 4, 3 People	W9045 U8	Per Day	\$ 450.93	\$ 484.03	\$ 914.87	\$ 484.03
(19)		Needs Group 4, 4 People	W9047 U8	Per Day	\$ 352.46	\$ 376.12	\$ 699.15	\$ 376.12
(20)		Needs Group 4, 5-8 People	W9064 U8	Per Day	\$ 309.17	\$ 338.58	\$ 644.81	\$ 338.58
(21)		Needs Group 1, 1 Person	W9000 U5 HI	Per Day	\$ 488.16	\$ 523.00	\$ 928.55	\$ 523.00
(22)		Needs Group 1, 2 People	W9029 U5 HI	Per Day	\$ 488.16	\$ 523.00	\$ 928.55	\$ 523.00
(23)		Needs Group 1, 3 People	W9045 U5 HI	Per Day	\$ 362.28	\$ 387.76	\$ 694.33	\$ 387.76
(24)		Needs Group 1, 4 People	W9047 U5 HI	Per Day	\$ 283.94	\$ 304.14	\$ 537.18	\$ 304.14
(25)		Needs Group 1, 5-8 People	W9064 U5 HI	Per Day	\$ 250.13	\$ 267.15	\$ 487.90	\$ 267.15
(26)		Needs Group 2, 1 Person	W9000 U6 HI	Per Day	\$ 548.26	\$ 606.92	\$ 1,092.87	\$ 606.92
(27)		Needs Group 2, 2 People	W9029 U6 HI	Per Day	\$ 548.26	\$ 606.92	\$ 1,092.87	\$ 606.92
(28)		Needs Group 2, 3 People	W9045 U6 HI	Per Day	\$ 399.23	\$ 441.87	\$ 804.61	\$ 441.87
(29)		Needs Group 2, 4 People	W9047 U6 HI	Per Day	\$ 313.60	\$ 347.00	\$ 626.16	\$ 347.00
(30)	Licensed Residential Habitatation Without Day	Needs Group 2, 5-8 People	W9064 U6 HI	Per Day	\$ 282.01	\$ 311.99	\$ 557.31	\$ 311.99
(31)		Needs Group 3, 1 Person	W9000 U7 HI	Per Day	\$ 838.54	\$ 924.89	\$ 1,723.28	\$ 924.89
(32)		Needs Group 3, 2 People	W9029 U7 HI	Per Day	\$ 621.80	\$ 685.68	\$ 1,259.68	\$ 685.68
(33)		Needs Group 3, 3 People	W9045 U7 HI	Per Day	\$ 466.30	\$ 514.20	\$ 954.54	\$ 514.20
(34)		Needs Group 3, 4 People	W9047 U7 HI	Per Day	\$ 364.15	\$ 401.47	\$ 743.90	\$ 401.47
(35)		Needs Group 3, 5-8 People	W9064 U7 HI	Per Day	\$ 326.81	\$ 360.24	\$ 657.28	\$ 360.24
(36)		Needs Group 4, 1 Person	W9000 U8 HI	Per Day	\$ 1,021.19	\$ 1,118.74	\$ 2,137.91	\$ 1,118.74
(37)		Needs Group 4, 2 People	W9029 U8 HI	Per Day	\$ 748.70	\$ 820.15	\$ 1,558.98	\$ 820.15
(38)		Needs Group 4, 3 People	W9045 U8 HI	Per Day	\$ 570.30	\$ 624.74	\$ 1,178.78	\$ 624.74
(39)		Needs Group 4, 4 People	W9047 U8 HI	Per Day	\$ 439.74	\$ 481.66	\$ 900.95	\$ 481.66
(40)		Needs Group 4, 5-8 People	W9064 U8 HI	Per Day	\$ 391.70	\$ 429.04	\$ 807.81	\$ 429.04

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