

**Financial Workgroup
Meeting Agenda
November 16, 2022
2-3PM**

1. General Announcements
 - ID/A Compensation Survey Due November 18
 - Recent Meeting of PA Provider Associations
2. Introduction of Panelists from ODP Fee Schedule Rate Workgroup
3. Mercer Consulting Fee Development Report FY 2021/2022
 - Review of Overtime Factor as Applied in ODP Fee Schedule Rates
 - Review of Changes in DSP Wage Assumptions
 - Review of Other Key Assumptions with Significant Impact
4. Inflation and Trend Factors Used in Fee Schedule Development
5. Recent ODP Utilization Data
6. Next Steps
7. Q&A/Discussion